INNER EAST AREA COMMITTEE WELL-BEING BUDGET 2013-14 **APPENDIX E**

CAPITAL FUNDING

Date received	Allocation B&RH	G&H	K&S
Feb-13	£ 5,468.20	£ 5,468.20	£ 5,468.20
Nov-13	£ 6,552.76	£ 6,552.76	£ 6,552.76
Total available to spend	£ 12,020.96	£ 12,020.96	£ 12,020.96
Approved 2013/14 schemes			
Seacroft Methodist Chapel Refurb	£ 1,000.00	£ 1,000.00	£ 5,000.00
Hazelwood Bins Solutuion Phase 2	£ 4,468.20		
Total spend	£ 5,468.20	£ 1,000.00	£ 5,000.00
Total budget	£ 12,020.96	£ 12,020.96	£ 12,020.96
Remaining budget unallocated	£ 6,552.76	£ 11,020.96	£ 7,020.96